

## NAGAR PALIKA PUSHKAR

### SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	574.93	574.93	574.93	724.83
<b>ADD</b>				
REVENUE RECEIPTS	265.72	689.00	689.00	729.80
CAPITAL RECEIPTS	73.12	735.00	735.00	1085.00
<b>TOTALCAPITAL RECEIPTS</b>	<b>913.77</b>	<b>1998.93</b>	<b>1998.93</b>	<b>2539.63</b>
<b>LESS</b>				
REVENUE EXPENDITURE	192.78	891.68	891.68	1168.52
CAPITAL EXPENDITURE	228.85	777.25	777.25	825.05
<b>TOTALCAPITAL EXPENDITURE</b>	<b>421.63</b>	<b>1668.93</b>	<b>1668.93</b>	<b>1993.57</b>
CLOSING BALANCE	492.14	330.00	330.00	546.06